

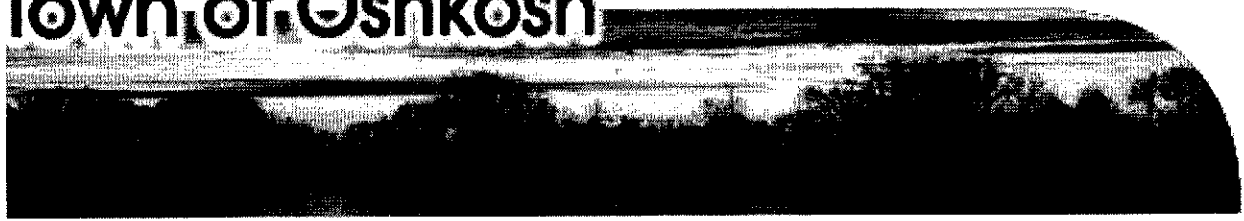
2006

Annual Financial Report

Prepared February, 2007
By Jeannette Merten, Town Clerk
(920) 235-7771

WISCONSIN

Town of Oshkosh



230 E. County Rd. Y, Oshkosh WI 54901

Town hall: (920) 231-5887

Mailing address: 1065 Cozy Lane, Oshkosh WI 54901

Email: townofoshkosh@new.rr.com

www.tn.oshkosh.wi.gov

Town of Oshkosh Board of Officers, 2006

Town Chairperson	Gerald R. Frey	4804 Island View Drive, 54901	233-2391
Town Supervisor	Carol J. Kaufmann	2677 Indian Point Road, 54901	231-4668
Town Supervisor	Jim Erdman	2492 Hickory Lane, 54901	233-3618
Town Treasurer	Maribeth Gabert	4543 Plummers Point Rd, 54904	231-0179
Town Clerk	Jeannette Merten	1065 Cozy Lane, 54901	235-7771

Town Board Meetings

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday each month beginning at 7:00 p.m. The 2005 Annual Town meeting is scheduled for Tuesday, April 11, 2006, 7:00 p.m. at the town hall.

Property Assessments

Town Assessor is Troy Zacharias with Action Appraisers and Consultants. Mailing address is P.O. Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: (920) 766-7323.

Building Permits

Town Building Inspector is Dave Frank. Office hours are every Monday from 6:00 p.m. to 7:00 p.m. at the town hall, or call for a special appointment at 233-1999. Mailing address is 4660 Sandy Beach Road, Oshkosh, WI 54901.

Fire and First Responder Volunteer Departments

Fire Chief, Phil Grundy

Assistant Fire Chief, Todd Zak

First Responder Director, Steve Hill

Fire Inspector, Todd Zak

By Ordinance all house address numbers must be visible from the road. The departments make periodic checks and notices will be sent to those in violation.

Planning and Zoning Commission

The Commission members are Gerald Frey, Tom Gabert, Alfred (Fritz) Gather Jr, Greg Graunke, Sharon Karow, Carol Kaufmann, and Don Lehmann. Meetings are held when necessary to make advisory recommendations to the town board regarding variances, zoning changes, or other topics that are related to planning and zoning matters of the town.

Land Use Committee

President, John Gronlund; Secretary, Maribeth Gabert. Other committee members are Shirley Beck, Fred Boss, Tom Donovan, Jim Erdman, Maureen Fitzgerald, Michele Fogarty, Kevin Fogarty, Gerald Frey, Carla Hansen, Sharon Karow, Ed Mendels, Paul Redeman, Vicky Rowe, Shelly Schaetz, Bob Schmiedel, and Ken Walter. The Smart Growth Comprehensive Plan was approved on June 23, 2004.

Animal Control

Contact person is Bud Kaufmann at 379-9462. Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah.

Town Hall Rental

Town hall rental is available to Town of Oshkosh property owners. The cost is \$50.00 for 6 hours and \$75 for 12 hours. The facility is great for family gatherings, wedding and baby showers, birthday, anniversary, or graduation parties. For available dates and scheduling, please call the town clerk at 235-7771.

Board of Review and Open Book

Board of Review is scheduled for Tuesday, June 19, 2007 from 3 p.m. to 5 p.m. at the town hall. Open Book is scheduled for Saturday, May 19, 2007 from 11 a.m. to 1 p.m.

2006 RECEIPTS

2005 TAX ROLL COLLECTED IN 2005/06

Property Taxes Collected (Real Estate)	\$3,328,265.91	
Property Taxes Collected (Personal Property)	\$ 125,122.09	
Special Assessment (Sewer Main - Code 2 & 2I)	\$ 193,763.50	
Special Assessment (Other - Code 10 & 10I)	\$ 6,272.00	
Special Charge (Delinquent - Code 16 & 16I)	\$ 1,513.31	
Garbage & Recycling Charges	\$ 143,226.48	
Woodland - Code W8	\$ 33.83	
Dog Licenses (including treasurer's adm fee)	\$ 838.00	
Dog Licenses (Winnebago Co retained)	\$ 563.76	
Delinquent Personal Property Retained	\$ 227.15	
State Lottery Credit	\$ 65,787.67	
State School Property Tax Credit	\$ 274,888.06	
Winnebago County Final Tax Settlement	\$ 60,084.17	
Winnebago Co./Land Use Penalty	\$ 162.00	
		\$4,200,747.93

STATE OF WISCONSIN/FEDERAL

Shared Revenue	\$ 105,064.47	
State Grant Local Transportation Aid	\$ 51,018.80	
2% Fire Insurance Dues	\$ 8,162.54	
DNR Land Shared Revenue	\$ 14.19	
Recycling Grant	\$ 12,397.00	
Federal Forest	\$ 3.47	
Exempt Computer Aid	\$ 194.00	
		\$ 176,854.47

PUBLIC CHARGES

Farm Lease of Town Land (Walter)	\$ 4,224.00	
Farm Lease of Town Land (Devens)	\$ 4,952.45	
Publication Fee (Liquor License Ads)	\$ 360.00	
Data Processing (Poll Lists)	\$ 20.00	
Data Processing (Copies)	\$ 150.00	
Tax/assessment Inquire Request Letters	\$ 1,230.00	
Tax Exempt Charges	\$ 80.00	
Town Hall Rental	\$ 1,590.00	
IVSD Land Lease	\$ 300.00	
Culvert Damage/Insurance	\$ 129.23	
		\$ 13,035.68

INTEREST

A.G. Edward-Money Market	\$ 24,616.78	
Citizens First-Plummers Cemetery CD	\$ 275.26	
Tax Collection Account	\$ 1,741.50	
LPL-Money Market Account	\$ 39.82	
Indian Bend CD	\$ 307.92	
Assoc Bk CD	\$ 3,912.83	
Landfill-US Bank	\$ 0.76	
		\$ 30,894.87

2006 RECEIPTS

LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	900.00	
Permit - Building	\$	14,178.31	
License - Cigarette	\$	25.00	
License - Fireworks	\$	3,212.00	
License Franchise - Cable TV	\$	15,944.01	
License - Liquor	\$	970.00	
License - Operator	\$	192.00	
License - Provisional Operator	\$	40.00	
License - Soda	\$	35.00	
License- Picnic	\$	10.00	
Cell Site License	\$	3,625.96	
			\$ 39,132.28

PAYROLL WITHHOLDING

Social Security	\$	8,525.38	
Medicare	\$	1,994.16	
US Federal	\$	2,883.41	
State	\$	2,071.57	
			\$ 15,474.52

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	1,076.08	
Investments	\$	612,781.65	\$ -
			\$ 613,857.73

RECEIPT BALANCE

\$5,089,997.48

Town of Oshkosh Statistics

2006 Population: 2825

Indebtedness ending 12/31/06:

IVSD roads \$98,000.00

Total Indebtedness: \$ 98,000.00

Town Levy/Pd in 06/07: \$ 201,802.00

Estimated fair market value: 79.00%

Square Miles: 9.64

Local Road Miles: 26.92

Town Value

Property Assessment History

2006:	234,273,170
2005:	231,908,010
2004:	226,294,550
2003:	220,813,418
2002:	216,252,120
2001:	217,185,390
2000:	139,954,110
1999:	140,108,060
1998:	137,341,415
1997:	137,724,290
1996:	137,807,340
1995:	139,057,650
1994:	136,947,075
1993:	136,116,556
1992:	98,626,000

2006 DISBURSEMENTS

2005/06 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$1,164,245.88	
Lottery Credit	\$ 22,177.64	
Winneconne Comm. School-Levy	\$ 445,105.05	
Lottery Credit	\$ 8,478.77	
Fox Valley VTAE District School-Levy	\$ 361,855.81	
Lottery Credit	\$ 6,892.97	
		\$2,008,756.12

2005/06 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 16,677.60	
Lottery Credit	\$ 127.81	
County Final Settlement	\$ 2,283.75	
Edgewood-Shangri-La Sanitary District	\$ 42,266.81	
Island View Sanitary District	\$ 119,342.50	
County Final Settlement	\$ 2,385.07	
Sunset Sanitary District	\$ 29,971.50	
County Final Settlement	\$ 350.40	
		\$ 213,405.44

2005/06 TAX COLLECTION PAID TO OTHER GOVERNING BOD- IES

State of Wisconsin-Levy	\$ 39,935.17	
Lottery Credit	\$ 760.72	
Woodland - Code W-8	\$ 19.43	
Winnebago County-Levy	\$1,268,138.95	
Lottery Credit	\$ 24,156.69	
State School Property Tax Credit	\$ 274,887.62	
Dog Licenses	\$ 784.00	
Woodland - Code W-8	\$ 2.88	
		\$1,608,685.46
 Town of Oshkosh-Rounding Taxes		 \$ 0.01

SALARIES & EXPENSES

Town Board	Salary/FICA	\$ 21,530.04	
	Expenses	\$ 2,454.98	
	Cell Phone	\$ 262.95	
	P & Z Committee	\$ 1,470.00	
	Floral/Funeral	\$ 36.75	
	Sub-Total		\$ 25,754.72
Clerk	Salary/FICA	\$ 19,377.00	
	Expenses	\$ 1,339.98	
	Print & Ads	\$ 989.64	
	Office Supplies	\$ 1,098.88	
	Computer Expense	\$ 5,259.38	
	Postage	\$ 502.83	
	Sub-Total		\$ 28,567.71

2006 DISBURSEMENTS

Treasurer	Salary/FICA	\$ 10,764.96	
	Expenses	\$ 3,667.34	
	Postage	\$ 508.79	
	Dog License Admin.	\$ 54.00	
	Accountant	\$ 1,350.00	
	Sub-Total		\$ 16,345.09
Assessor	Salary	\$ 11,708.00	
	Expenses	\$ 200.00	
	Manuf Properties	\$ 126.41	
	Sub-Total		\$ 12,034.41
Grand Total of Salaries and Expenses			\$ 82,701.93

ELECTIONS

Election Officials Compensation	\$ 2,391.00	
Expenses	\$ 923.51	
		\$ 3,314.51

LEGAL

General	\$ 745.70	
United Towns Committee	\$ 1,199.38	
Board of Review	\$ 656.25	
		\$ 2,601.33

TOWN HALL

Custodian Salary/FICA	\$ 2,809.69	
Maintenance	\$ 391.00	
Supplies	\$ 1,867.33	
Utilities	\$ 7,783.12	
		\$ 12,851.14

INSURANCE

Board/Property/Buildings	\$ 4,848.75	
Workers Compensation	\$ 3,856.00	
		\$ 8,704.75

FIRE PROTECTION

Reimbursement of Fire Calls	\$ 16,080.00	
Fire Chief Salary/FICA	\$ 1,937.76	
Fire Assistant Chief Salary/FICA	\$ 968.88	
Fire Inspector Salary/FICA	\$ 2,987.29	
VFD Gasoline	\$ 1,337.05	
VFD Truck Maint./Repair	\$ 2,455.22	
VFD Supplies/Equipment	\$ 25,371.62	
VFD Education	\$ 1,372.03	
VFD Insurance	\$ 8,587.00	
VFD Misc. Expense	\$ 5,062.36	
VFD Other Maint./Repairs	\$ 1,892.53	
		\$ 68,051.74

FIRST RESPONDER PROTECTION

Reimbursement of First Responder Calls	\$ 3,930.00	
First Resp. Expense	\$ 699.90	
Education	\$ -	
		\$ 4,629.90

2006 DISBURSEMENTS

BUILDING INSPECTIONS

Building Inspector Salary/FICA	\$	12,399.13	
Building Inspection Expense	\$	250.00	
			\$ 12,649.13

ROADS AND UTILITIES

Local Road Maintenance	\$	105,546.35	
Street Light- ing	\$	8,854.77	
			\$ 114,401.12

PUBLIC SERVICE

Garbage Curbside Pickup	\$	108,484.12	
Erroneous Garbage Chrg	\$	135.84	
Recycling			
Curbside Pickup	\$	29,944.15	
Recycling General	\$	1,929.65	
Sub-Total	\$	31,873.80	
Weed & Nuisance Control	\$	45.99	
Animal Con- trol	\$	517.90	
Plummers Cemetery	\$	1,365.00	
Comprehensive Planning	\$	-	
			\$ 142,422.65

PAYROLL WITHHOLDINGS

Social Secu- rity	\$	8,525.38	
Medicare	\$	1,994.16	
Federal US	\$	2,883.41	
State	\$	2,071.57	
			\$ 15,474.52

CAPITAL OUTLAY EXPENDITURES

Principal-Land Loan	\$	61,438.14	
Principal-IVSD Road Asphalt Loan	\$	8,000.00	
Interest-Land Loan	\$	3,466.70	
Interest-IVSD Road Asphalt Loan	\$	4,320.00	
			\$ 77,224.84

ASSETS - END OF YEAR

Cash on Hand	\$	4,873.05	
Investments	\$	709,249.84	
			\$ 714,122.89

EXPENSE BALANCE

\$5,089,997.48

Statement of Financial Condition

Ending December 31, 2006

CASH ACCOUNTS:

Associated Bank - General Checking	\$ 4,868.05
Citizens First - Savings	\$ 5.00
Sub-total	\$ 4,873.05

INVESTMENT ACCOUNTS:

A.G. Edward - Money Market Fund	\$ 600,745.23
LPL Financial Services	\$ 886.97
Associated Bank Cd	\$ 100,000.00
Citizen First - Plummerville Cemetery CD	\$ 6,875.00
Sub-total	\$ 708,507.20

RESTRICTED ACCOUNTS:

Landfill Fund Account-	\$ 742.46
Assoc. Bank - Indian Bend Road Escrow	\$ -
Letter of Credit fund for Red Fox Rd & Grey Wolf Dr-Assoc.	\$ 40,000.00
Sub-total	\$ 40,742.46

Grand Total of Assets:	\$ 754,122.71
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Town Budget Summary

	2006 Budget adopted	2007 Budget adopted	net % change
REVENUES:			
Taxes	\$223,395.00	\$ 201,802.00	-9.00%
Intergovernmental	\$176,153.00	\$ 177,461.00	0.74%
Licenses & Permits	\$ 36,088.00	\$ 36,388.00	0.83%
Public Charges	\$147,420.00	\$ 155,636.00	5.57%
Intergovernmental Charges for Services	\$ 150.00	\$ 150.00	0.00%
Miscellaneous Revenue	\$ 21,350.00	\$ 29,350.00	37.47%
TOTAL	\$604,556.00	\$ 600,787.00	-1%
EXPENDITURES:			
General Government	\$132,222.00	\$ 134,775.00	1.93%
Public Safety	\$ 94,542.00	\$ 84,689.00	-10.42%
Road/Highway & Public Works Expense	\$270,997.00	\$ 285,863.00	5.49%
Health & Human Services	\$ 3,300.00	\$ 3,500.00	6.06%
Conservation & Development	\$ 200.00	\$ 5,000.00	400%
Debt Service	\$ 77,295.00	\$ 11,960.00	-84.53%
Other Financial Uses	\$ 26,000.00	\$ 75,000.00	65.33%
TOTAL	\$604,556.00	\$ 600,787.00	-1%

Detailed budget is available upon request by calling the town clerk at 235-7771

Rabies vaccination and dog license requirements

As required under the *Wisconsin State Statutes*, owners of dogs in the Town of Oshkosh must have rabies vaccination and be licensed.

Vaccination against rabies of all dogs by a veterinarian is required within 30 days after the dog reaches 4 months of age and revaccinate within one year after the initial vaccination. Older vaccinated dogs must be revaccinate when the certificate expires or within three years of the previous vaccination. Certificates of current vaccination by a veterinarian must be presented when obtaining dog licenses.

All dogs 5 months of age or older require a license. The license fee for neutered males or spayed females is \$3.00, upon presentation of evidence that the dog has been neutered or spayed, and \$8.00 for not neutered male or not spayed female dogs.

New residents of the town have 30 days to obtain a dog license.

Penalties

A late fee of \$5.00 shall be added to the owner of each dog 5 months of age or over who fails to obtain and renew his or her dog license by April 1st. An owner who fails to meet the dog licensing requirement by statute may be required to forfeit no less than \$50.00 nor more than \$100.00.

Please detach and mail application below to:

Town of Oshkosh Treasurer, Maribeth Gabert
4543 Plummers Point Road
Oshkosh WI 54904

Include a check payable to the Town of Oshkosh, rabies inoculation verification, and if applicable, evidence that the dog has been spayed or neutered.

\$3.00 for neutered males or spayed females; \$8.00 for not neutered males or not spayed females

Clip and mail the application below; for more than one dog, you may copy this form or provide the same information on a separate sheet.

Mail to Town of Oshkosh Treasurer, Maribeth Gabert, 4543 Plummers Pt. Rd., Oshkosh, WI 54904

Town of Oshkosh Application for Dog License

Today's date: _____

Owner(s) name: _____

Owner(s) address: _____

Name of dog: _____ Breed: _____

Color and/or markings: _____

Male or Female: _____ Age: _____ Is your dog spayed or neutered? _____